

November 6, 2017

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RE: MEASURE V BOND PROJECTS
PROJECT SUMMARY AND SCHEDULE

PROJECT A: MODULAR CLASSROOM BUILDINGS at Calexico High School
Summary Scope: Construction of (4) Modular Classroom Buildings as per supporting site plan.
Funding: Measure V and New Construction state funds

Schedule for Modular Permitting and State Approval for (4) Modular Classroom Buildings

Design Complete	October 2017
Board Presentation and approval	December 2017
Bidding of (4) Modular Structures	December 2017
Award Modular Structure	January 2018
Submit to DSA	March 2018
Submit to CDE	March 2018
DSA Approval	May 2018
CDE Approval	May 2018
OPSC Submittal and Approval	June 2018
Release of state funds	TBD

Phase A1: Relocate existing student parking lot to Ward Field parking lot and overflow Ward Field parking. Existing modular buildings to remain in place.

Schedule:	
Design Complete	November 2017
Project Documents Complete	December 2017
Bidding	January 2018
Start Construction	March 2018
Complete Construction	July 2018

Phase A2: Construct (16) classroom modular building at location of existing student parking.

Schedule:	
Start Construction In-plant	June 2018
Start Construction on site	June 2018
Deliver Modular Building to site	August 2018
Complete Modular Building on site	December 2018 (5 months)
Complete Construction on site	January 2019 (7 months)
Students Occupy Classrooms	February 2019

Phase A3: Construct (12) classroom modular building at south side of faculty parking lot. Remove and relocate (7) existing relocatable classroom buildings to Ward Field overflow parking area. Remove existing modular buildings from north east corner of new student parking lot.

Schedule:	
Start Construction In-plant	October 2018
Remove existing relocatable classrooms	January 2019
Start Construction on site	January 2019
Deliver Modular Building to site	February 2019
Complete Modular Building on site	June 2019 (5 months)
Complete Construction on site	July 2019 (7 months)
Students Occupy Classrooms	August 2019

Phase A4: Construct (16) and (20) classroom modular buildings at North East Corner of campus

Schedule:	
Start Construction In-plant	August 2019
Remove existing relocatable classrooms	September 2019
Start Construction on site	September 2019
Deliver Modular Building to site	October 2019
Complete Modular Building on site	February 2020 (5 months)
Complete Construction on site	March 2020 (7 months)
Students Occupy Classrooms	May 2020

Project A5: Relocate Ag choral, remove existing Maintenance modular structures, relocate maintenance laydown yard

Schedule:	
Start Construction	September 2018
Complete Construction	December 2018

PROJECT B: MODERNIZATION of High School Facilities

Summary Scope: Modernization of existing structures and site improvements as per supporting site plan.

Funding Options: Measure V, Modernization state funds and CTE state funds

Project B1: Modernization of Career Technical Education Facilities as per supporting site plan

Funding Application for CTE Round II submittal: estimated August 2018

Project B1 to be funded in part by Modernization state funds or CTE state funds

Schedule:	
Design Complete	December 2017
Board Presentation and Approval	January 2018
Construction Documents Complete	April 2018
Submit to DSA	May 2018
Submit to CDE	May 2018
DSA Approval	July 2018
CDE Approval	July 2018
OPSC Submittal and Approval	August 2018
Release of state funds	TBD
Start Construction	TBD

Project B2: Modernization of existing Multi-Purpose and Cafeteria Building and Student Support Services Building as per supporting site plan

Project B2 to be funded in part by Modernization state funds

Schedule:	
Design Complete	February 2018
Board Presentation and Approval	March 2018

Construction Documents Complete	May 2018
Submit to DSA	June 2018
Submit to CDE	June 2018
DSA Approval	August 2018
CDE Approval	August 2018
OPSC Submittal and Approval	September 2018
Release of state funds	TBD
Start Construction	TBD

Sincerely,

Jimmy Sanders