

APPENDIX B

FEE SCHEDULE

Fees	Hourly Rates
Straight Time Rates	\$ 15.80
Overtime Rate	\$ 0.00
Holiday Rate (include list of recognized holidays)	\$ 23.70
Additional Fees, if any*	\$ N/A
*Explain additional fees below	

*(Hollyday's) New Year's Day, Memorial Day, Independence Day, Veterans Day,

Thanksgiving, & Christmas.

Anticipated monthly/annual total Monthly Cost approximately \$ 25,280.00 for (4) Security Officers. Annual Cost approximately \$ 303,360.00 for (4) Security Officer.

(Based on services described in the RFP and job-walk. Including, cost of fobs or scanning devices to be installed at all locations.)

(Free Equipment Included)

Scanning devices (4) one for each officer, Trespassing signs (3) for each School, Golf Carts (2), Vehicle Patrols (2), Alarm System (1) for Felipe Vega Facility, Perimeter Alarm System for swimming pool (1). (Please See attach document)

I attest that I am authorized to bind

ASPS SECURITY

Security Company Name

to the terms and conditions contained therein and that the same is binding, and capable of acceptance by Calexico Unified School District.

ARTURO SANCHEZ owner

Printed Name / Title

Arturo Sanchez

Signature

735 S. Imperial Ave

Address

760-879-3862

Telephone Number

07/20/2017

Date

PPO 15105

PPO License Number

Calexico CA 92231

City, State & Zip

asps-privatepatrol@

Fax Number

sbcglobal.net

THIS PAGE MUST BE SUBMITTED WITH PROPOSAL

Note, To lower the cost on

Security Operations for CUSD!

In order to save money to the Calexico Unified School District

ASPS SECURITY Proposes (4) Security Guards per shift Approximately Cost \$ 25,280 per month, this will save the school district approximately \$ 18,960.00 per month & approximately \$ 227,520.00 per year since the school district is actually paying 7 Security guards per shift cost per month approximately \$ 44,240.00 per month and \$ 530,880.00 per year.

Total Savings per year Using (4) Guards instead of (7) approximately \$ 333,360.00.

The Security Guards will be Distributed on CUSD property as listed below.

- (1) Security officer to patrol with a golf cart the Calexico High school, District Office, Felipe Vega Facility and monitored the swimming pool with a perimeter alarm system.
- (1) Security Officer to patrol with a Mark Vehicle Patrol Unit Willi Moreno, Blanch Charles, Aurora & Mains.
- (1) Security Officer to patrol with a Mark vehicle patrol Unit Cesar Chavez, Enrique Camarena, Jefferson, Rockwood & Kennedy Gardens.
- (1) Security Officer to patrol with a golf cart De Anza & Dool.

FREE EQUIPMENT INCLUDED

Tour Guard System----- (1) for each Security Guard Post assignment
2-Way Radios----- (1) for each Security Guard
Cell Phones----- (1) for alarm response Patrol Officer
No Trespassing Signs *SINGS*----- (3) for each school. Total of (45) sings. *SIGNS*
Golf Carts----- (2)
Vehicle Patrols----- (2)
Alarm System----- (1) for Felipe Vega Facility offices
Perimeter Alarm System----- (1) for swimming pool

General Liability and Workers Comp is included.

ASPS recommendation to school district is to keep 5 to 6 Security guards per shift.

This recommendation is based on our current experience with the crimes and Vandalism that has taken place. Since the CUSD incremented the volume of Security Guards the Crime & vandalism on schools went down 90 percent.